Department:	AFD		_					
Bureau:	Technical Services	;						
Program:	Long Range							
CDP Section	1	AFE	Station 2 D-05-0001 D-05-0001 D-05-0001 D-05-0001 D-05-0001 D-05-0001		Congression	onal District Wide	:: [5th	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	\$4,149 x \$1,00 Lt. Jim Daws	Project Description	☐ Planning ☐ RFP/RFC ☐ Design/P ☐ RFP/RFC ☐ Construct ☐ Complete 71 Elliot Street Relocate this bu Transportation t	Construction	Estima Est. Co	est of Const	to I-20. This	se se
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	Priority Priority Priority		*Requested fund	ding				
FUNDING: code thru 20	06 2007 :	2008	2009 2	010 20	011	2012	2012-2019	
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	Funding Status	Not Full Not Full	nded 🗌 Par	tially Funde	d 🗌 Cor	npletely	Funded	

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Department:	AFD							
Bureau:	Technical Services	 ;						
Program:	1 Year Projects- Fire	e Station R.	M. Plan					
CDP Section Public	: Safety		Statio 0-05-000	2	Cor	ngressional Distric	et: [5th	
□1 ⊠ 5 □9 □2 □6 □10 □3 □7 □11 □4 □8 □12	1	A DE		_M □R		City-Wide n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants	9/1/2004 9/30/2007 \$2,900 x \$1,00 Lt. Jim Daws 404-853-7041	00	☐ Plani ☐ RFP/ M Desiţ ☐ RFP/	(RFQ desigr gn/PE (RFQ Constr struction	n/PE	Estimated Cost of Estimated Cost of Est. Cost of Cons	Year of Design Phas Year	se
Major Stakeholders		Project Description	Relocate a (very poor).		to condition of cur	rent building	
Dept Mission P Dept Vision P Mayor's Mission P	riority High]]	1C46 5 1C44 5	ACCOUNT CEN 573001 W11C02 574001 W11C02	1392AC 1392AK	AMOUNT \$2,598,732.89 \$361,692.50		
Mayor's Vision P	riority High	_ _ _	*Requeste	RE STATION 13	3 \$2,960,4	125.39		
FUNDING: code thru 200		2008	2009	2010	2011	2012	2012-2019	
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		□ NI _n 4 □			un de el R	Z Commistal	ر الماماء ا	▼
	Funding Status	☐ Not Fur	iaea L	J Partially Fu	ınaea 🕻	Completely	runaea	

Department: Bureau:	AFD Technical Services	5				
Program:	1 Year Projects- Fir	e Station R.	M. Plan			
CDP Section	1	AFE	Station 1 0-05-0003 d Planning Unit	Control R W C	ongressional District City-Wide n/a	: 5 th
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High riority High riority High	Project Description	☐ Planning☐ RFP/RFC☐ Design/P☐ RFP/RFC☐ Construct☐ Complete 2997 Oakview I Relocate and re (very poor). Thi house one fire a requires excess 1C49 57300	Q design/PE PE Q Construction tion	ars old. It was consing is not energy ef \$964,268.56 \$1,595,732.00	Pesign Phase Year ruction Phase Year ent building structed to
FUNDING: code thru 20	06 2007	2008	2009 2	2010 2011	2012	2012-2019
	Funding Status	□ Not Fu	nded □Pa	rtially Funded	⊠ Completely	Funded

Funding Status Not Funded Partially Funded Completely Funded Partially Funded Completely Funded Partially Funded Completely Funded Partially Funded Completely Funded	Department:	AFD					
Fire Station 22 AFD-05-0004 Congressional District: Str	Bureau:	Technical Services	 ;				
AFD-05-0004 Congressional District 569 Council District 569	Program:	5 Years Projects- F	ire Station F	R. M. Plan			
start date end date	Council District ☐ 1 ☐ 5 ☒ 9 ☐ 2 ☐ 6 ☐ 10 ☐ 3 ☐ 7 ☐ 1	City-Wide n/a	Neighborhood A B F C G G	Planning Unit (NI	Co PU) R] City-Wide	5th
Mayor's Vision Priority Project Length FUNDING: code thru 2006 2007 2008 2009 2010 2011 2012 2012-2019 IF-FD 1,160	end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission P	4/1/2009 \$3,780 x \$1,00 Lt. Jim Daws 404-853-7041 Priority Triority	Project	☐ Planning ☐ RFP/RFQ (☐ Design/PE ☐ RFP/RFQ (☐ Construction☐ Complete 817 Hollywood Rd Relocate and rebu (poor). This facility would not be feasily	design/PE Construction on ., NE ild fire station due is too old and sma	Estimated Cost of Est. Cost of Constr	Year Design Phase Year ruction Phase Year ent building re station. It
	Mayor's Vision P Project L FUNDING: code thru 20	ength 06 2007	2008	2009 2010	0 2011	2012	
		Funding Status	Not Fu	nded □ Partia	ally Funded 「	☐ Completely	

Department:	AFD						
Bureau:	Technical Services	;					
Program:	5 Years Projects- F	ire Station F	R. M. Plan				
CDP Section	1	AFI	Station 2 0-05-0005 d Planning Unit	C (NPU) R W	ongressional District City-Wide n/a	t: 5 th	
Estimated Cost	riority riority	Project Description	Planning RFP/RFC Design/P RFP/RFC Construc Complete 1545 Howell Rd Relocate and re (poor). With extea few more year enough to accord	Construction tion I., NW shulld fire station due ensive structural wor rs. The apparatus b mmodate modern fire dicated relocation of	k, this building coul ay doors opening a e equipment. All pro	Year F Design Phase Year Truction Phase Year rent building d be used for re not large	e e
FUNDING: code thru 200	06 2007 2	2008	2009 2	2010 2011	2012	2012-2019	_
		M Not Eu	ndad	rtially Fundad	□ Completely	Fundad	-
	Funding Status	M NOI FU	nueu 🗆 Pai	rtially Funded		runueu	

Department:	AFD						
Bureau:	Technical Services	3					
Program:	Long Range						
CDP Section	1	AFI	Station 2 D-05-0006 od Planning Unit	(NPU)	/	gressional Distric City-Wide n/a	:t: [5th
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission P		Project Description	☐ Planning ☐ RFP/RF(☐ Design/P ☐ RFP/RF(☐ Construct ☐ Complete 2349 Benjamin Relocate and re (poor).	Q design/PPEQ Construction e E. Mays Dr., Sebuild fire station	E tion	Estimated Cost of Estimated Cost of Est. Cost of Cons	Year
Mayor's Mission P Mayor's Vision P Project L FUNDING: code thru 200	riority riority ength	2008	*Requested fun	2010	2011	2012	2012-2019
							-
	Funding Status	⊠ Not Fu	ınded □Pa	rtially Fund	led [] Completely	Funded

Department:	AFD							
Bureau:	Technical Services	3						
Program:	Long Range							
CDP Section	1	AFI	Station 2 D-05-0007 d Planning Unit	(NPU) R	W 🗀 (gressional District City-Wide ∩/a	t: 5 th	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	Priority Priority	Project Description	☐ Planning ☐ RFP/RF0 ☐ Design/F ☐ RFP/RF0 ☐ Construct ☐ Complete 2970 Howell Mirelocate and re	Q design/FPE Q Construction e ill Rd., NW ebuild fire statismall for future e time	ection [Estimated Cost of Estimated Cost of Est. Cost of Const	Year Design Pha Year Truction Pha Year Year	ase
FUNDING: code thru 20	06 2007	2008	2009	2010	2011	2012	2012-2019	9
	Funding Status	⊠ Not Fu	nded □Pa	rtially Fund	ded [] Completely	Funded	- -

Department:	AFD						
Bureau:	Technical Services	5					
Program:	Long Range						
CDP Section	1	AFI	Station 2 D-05-0008 d Planning Unit	(NPU)		essional District ty-Wide a	:: [5th
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission P		Project Description	☐ Planning ☐ RFP/RFC ☐ Design/P ☐ RFP/RFC ☐ Construct ☐ Complete	Q design/PEPEQ Construction e Dr., NW ebuild fire station	On Est	timated Cost of	Year ruction Phase
Mayor's Mission P Mayor's Vision P Project L FUNDING: code thru 200	riority ength	2008	2009 2	2010 2	011	2012	2012-2019
		M Not F:		rtiolly Funda	.d [](Completely	Fundad
	Funding Status	M NOI LA	ınded 🗌 Pa	rually Funde	:u ∐(ompletely	runueu

Department: Bureau:	AFD Technical Services					
Program:	1 Year Projects- Fir	e Station R.	M. Plan			
			Station 20 0-05-0009]		
CDP Section Public	: Safety			C	ongressional District	t: [5th
Council District ☐ 1 ☐ 5 ☒ 9 ☐ 2 ☐ 6 ☐ 10 ☐ 3 ☐ 7 ☐ 12 ☐ 4 ☐ 8 ☐ 12	I	Neighborhood A E B F C MG MD H	H Planning Unit (□R □W □] City-Wide] n/a	
start date end date Estimated Cost Project Contact Contact Phone Consultants	1/1/2005 9/30/2007 \$4,200 x \$1,00 Lt. Jim Daws 404-853-7041	00	☑ Planning ☐ RFP/RFQ ☐ Design/Pl	Construction ion	Estimated Cost of Estimated Cost of Est. Cost of Const	Year f Design Phase Year
Major Stakeholders		Project Description		ouild fire station due 0 Main Street, NW	to condition of curr	ent building
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High riority High riority High		1C46 573001 1C44 574001 1C44 571001 Possible source	W11C021392AK W11C022892AK	00.00	
FUNDING: code thru 200	06 2007	2008	2009 20	010 2011	2012	2012-2019
	Funding Status	Not Fu	nded □Pari	tially Funded		Funded

Department:	AFD						
Bureau:	Technical Services	3					
Program:	Long Range						
CDP Section	1	AFI		(NPU)	W 🗆 (gressional Distric City-Wide n/a	et: [5th
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission P Dept Vision P Mayor's Mission P	riority riority	Project Description	☐ Planning ☐ RFP/RF0 ☐ Design/F ☐ RFP/RF0 ☐ Construct ☐ Complete	Q design/Pl PE Q Construc- ction e ve., SW ebuild fire station	tion	Estimated Cost o Estimated Cost o Est. Cost of Cons c condition of cur	Year f Design Phase Year truction Phase Year
Project L FUNDING: code thru 200		2008	2009 2	2010	2011	2012	2012-2019
	Funding Status	Not Fu	ınded □Pa	rtially Fund	ed [] Completely	[,] Funded

Department:	AFD							
Bureau:	Technical Services	;						
Program:	Long Range							
CDP Section	1	AFI	Station 3 D-05-0011 d Planning Unit D D D D D D D D D D D D D D D D D D D	it (NPU)	IW 🗆	ogressional Distric City-Wide n/a	ct: 5 th	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	9/1/2004 9/30/2005 \$ 6,425 x \$1,00 Lt. Jim Daws 404-853-7041	Project Description	☐ Plannin☐ RFP/RF☐ Design/☐ RFP/RF☐ Constru☐ Comple	Q design/l PE Q Constru ction te Rd., SW	PE ction	Estimated Cost of Estimated Cost of Est. Cost of Cons	Year of Design Phas Year struction Phase Year	se
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority riority		*Requested fu	ınding				
FUNDING:				2042	0044	2012	2242 2242	
code thru 20	06 2007 2	2008	2009	2010	2011	2012	2012-2019	
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☑ Not Funded ☐ Partially Funded ☐ Completely Funded

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Bureau:	Technical Services							
Program:	5 Years Projects- F	ire Station F	R. M. Plan					
CDP Section Public	: Safety		Station 7	<u>7</u>	Cor	ngressional Distr	rict: 5 <i>th</i>	
Council District		Neighborhoo	d Planning Unit	(NPU)				
□1 □5 □9 □2 □6 □10 □3 □7 □11 ■4 □8 □12	1	A DE	M J N K O L P	R	X 🗆 Y	City-Wide n/a		
start date	1/1/2008		Current P	hase of Projec	t	Estimated Cost	of Planning	Phase
	4/1/2009		☐ Planning			Estimated Cost	Year	Phase
			☐ RFP/RF0 ☑ Design/P	Q design/P □⊏	'E	Estimated Cost	of Dosign B	hasa
Estimated Cost	\$4,149 x \$1,00	00		ւ Հ Construc	ction	Estimated Cost	Year	liase
Project Contact	Lt. Jim Daws		☐ Construc			Est. Cost of Cor	nstruction P	nase
Contact Phone	404-853-7041		☐ Complete	€			Year	
Dept Mission Popt Vision Popt Vision Popt Mission Popt Mission Popt Mayor's Mission Popt Mayor's Vision Popet Le	riority riority	Project Description	535 W. Whiteha Relocate and re (very poor) and response time. 30 years.	ebuild fire stati lack of useful Building is 97	ness wh	ile re-locating fo	or a better	_
FUNDING:	06 2007 2	2008	2009 2	2010	2011	2012	2012-20	19
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Department:	AFD						
Bureau:	Technical Services	3					
Program:	Long Range						
CDP Section	1	AF	JN ;	t (NPU)	W 🗆 (X 🔲 r Y	ressional Distric	t: [5th
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission P Dept Vision P Mayor's Mission P	riority riority	Project Description	□ Planning □ RFP/RF □ Design/l □ RFP/RF □ Construe □ Complet	Q design/PPE Q Construction te Dr. SW rebuild fire stati	PE [Estimated Cost of Estimated Cost of Est. Cost of Const	Yeartruction Phase Year
Project L FUNDING: code thru 200		2008	2009	2010	2011	2012	2012-2019
	Funding Status	■ Not Full	ınded □Pa	artially Fund	ded 🗆	Completely	Funded

Department:	AFD						
Bureau:	Technical Services						
Program:	Long Range						
CDP Section <i>Public</i>	Training		ny Land 0-05-0019	<u>Procurer</u>	<u>Ment</u> Congressional Distr	rict: <i>5th</i>	
Council District 1	1	Neighborhood A	d Planning Unit	R W S X T Y Z	⊠ City-Wide □ n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	\$3,500 x \$1,000 Lt. Jim Daws		☐ Planning ☐ RFP/RF0 ☐ Design/P ☐ RFP/RF0 ☐ Construc ☐ Complete	Q design/PE E Q Construction tion	Estimated Cost 3,500 GO Estimated Cost Estimated Cost Cost of Cor	Year t of Design P Year nstruction P Year	1.1.2005 Phase hase
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High riority riority	Project Description		ebuild Fire-Rescuing and expansior		due to cond	lition

FUNDING:

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	code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019	
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Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status**

Department: Bureau: Program:	AFD Technical Long Range	e							
CDP Section	0	/ide Nei	AFI		nit (NPU) M R	con	ngressional Distr City-Wide n/a	rict: 5th	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	TBD Lt. Jim Dav 404-853-7041		Project Description	□ Plannii □ RFP/R □ Design □ RFP/R □ Constr □ Comple	FQ desigr n/PE FQ Construction ete	n/PE ruction Headquarte	Estimated Cost Estimated Cost	Year of Design P Year nstruction P	Phase 1.1.2006
Dept Mission I Dept Vision I Mayor's Mission I Mayor's Vision I Project I FUNDING: code thru 20	Priority Priority Priority Length NA	2008		*Requested	funding 2010	2011	2012	2012-20	019
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Not Funded ☐ Partially Funded ☐ Completely Funded **Funding Status**

Department:	AFD						
Bureau:	Technical Services	5					
Program:	Long Range						
Council District 1	1	AFD	g Acade 0-05-0017 Planning Unit (]	W ⊠ Ci ⟨ □ n/	essional District: ity-Wide a	5th
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority riority riority	Project Description	☐ Planning ☐ RFP/RFG ☐ Design/P ☐ RFP/RFG ☐ Construct ☐ Complete ☐ Land Procureme additional featur procurement. T 1. Fire-Re 2. Fire-Re 3. Fire-Re 4. Fire-Re 5. Fire-Re	ent, The building in six phases are escue Training escue Training escue Training escue Training escue Training escue Training escue Training escue Training escue Training escue Training build Fire-Res	tion Es g of the ne asses. The as follows g Center La g Center A gration Bui g Center, C g Center, E g Center, T cue Trainir	first phase is lar s: and rchitecture & En Iding. class/ Building. Burn Building / Tu Tower/Driving Co	Year 1.1.2009 Design Phase Year uction Phase Year by with and raining Props burse
FUNDING: code thru 200	06 2007	2008		010	2011	2012	2012-2019
	Funding Status	⊠ Not Fur	nded □Par	tially Fund	ed 🗆 (Completely I	▼ Funded

Department:	AFD							
Bureau:	Technical Services	;						
Program:	Long Range							
	ng Academy,	AFI	Building AD-05-0020			ining Col		
1		A EB FC G	M J N K O L P	□R □ □S □ □T □		City-Wide n/a		
	\$4,500 x \$1,00 Lt. Jim Daws 404-853-7041	Project Description	☑ Planning ☐ RFP/RF ☐ Design/F ☐ RFP/RF ☐ Construct ☐ Complet	Q design/FPE Q Construction e	PE ction	Estimated Cost o 3,002 K GO Estimated Cost o Est. Cost of Cons cility due to condi	Year f Design Pl Year truction Pr Year	hase
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L FUNDING: code thru 200	riority riority riority rength NA	2008		2010	2011	2012	2012-20	19
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Department: AFD					
Bureau: Techn	nical Services				
Program: Long F	======================================				
Training	Academy, Cla		Administrat	ion Buildin	g
CDP Section Public Safety		AFD-05-0018		ongressional District:	5th
	Nainh	anh a a d Dlamain a Un		og	<u>-</u>
Council District	ity-Wide	orhood Planning Un E	M R W D N S X C D T Y	【 City-Wide]n/a	
start date end date Estimated Cost \$4,000 Project Contact Lt. Jim Contact Phone 404-853- Consultants Major Stakeholders Dept Mission Priority Dept Vision Priority Mayor's Mission Priority	n Daws 7041	□ Plannin □ RFP/RF □ Design/ □ RFP/RF □ Constru □ Comple roject Relocate and	FQ design/PE /PE FQ Construction uction		Year 1.1.2007 esign Phase Year ction Phase Year Year
Mayor's Vision Priority [Project Length [FUNDING: code thru 2006	2007 2008	2009	2010 2011	2012 2	2012-2019
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					▼
	Funding Status No	ot Funded P	artially Funded	☐ Completely F	unded

Bureau: 7 Program: L Peachtr CDP Section Public S Council District 1	ee Street-Pe	eachtree AF Neighborhoo	od Planning	Unit (NPU) M R [N S [Col	a Fire Sta		
Project Contact	4,959 x \$1,0 t. Jim Daws	Project Description	Curro Planr RFP/ Desig RFP/ Cons Comp	ent Phase of Pro ning RFQ design n/PE RFQ Constr truction	n/PE ruction see Battle Av		Year [f Design Ph Year [1.1.2008 ase
Dept Mission Prio Dept Vision Prio Mayor's Mission Prio Mayor's Vision Prio Project Len FUNDING: code thru 2006	rity rity	2008	2009	2010	2011	2012	2012-201	9

Not Funded ☐ Partially Funded ☐ Completely Funded

Funding Status

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Department:	AFD							
Bureau:	Technical Services	<u> </u>						
Program:	Long Range							
			ue Repa	ir Shop				
CDP Section Public	c Safety	AFL	D-05-0015		Congress	sional District	:: 5 th	
	, Salety			(A.D.I.)	Congress	- Ionai District	. [<i>3iii</i>	
Council District ☐ 1 ☐ 5 ☐ 9 ☐ 2 ☐ 6 ☐ 10 ☐ 3 ☐ 7 ☐ 11 ☑ 4 ☐ 8 ☐ 12	1	A E B F C G	d Planning Unit	R	′ □ City □ n/a	-Wide		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission P		Project Description	☐ Planning☐ RFP/RF0☐ Design/P☐ RFP/RF0☐ Construct☐ Complete	Q design/PE PE Q Construction e W ebuild facility and	Estin Est. 0	nated Cost of OK GO nated Cost of Cost of Const	Year 1. Design Phase Year ruction Phase Year	1.2007 se
Mayor's Mission P Mayor's Vision P Project L - UNDING: code thru 200	riority	2008	2009 2	2010 2	011	2012	2012-2019	
	Funding Status	⊠ Not Fu	nded 🗌 Pa	rtially Funde	d ∐Cc	mpletely	Funded	

Department:	AFD							
Bureau:	Technical Services	<u> </u>						
Program:	1 Year Projects- Fir	e Station R.	M. Plan					
CDP Section	1	AFI	Station 1 0-07-0001 d Planning Unit	(NPU)	W 🗆	City-Wide	: 5th	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High riority High riority High	Project Description	☐ Planning ☑ RFP/RF0 ☐ Design/F	Q design/Pl PE Q Construction e on 11 Fire Station il District 2	E	Estimated Cost of Estimated Cost of Est. Cost of Const	Year Design Pha Year	se
FUNDING: code thru 200	06 2007	2008	2009	2010	2011	2012	2012-2019	_
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								-
	Funding Status	□ Not Fu	nded □Pa	rtially Fund	ed 🏻	Completely	Funded	

Department:	AFD							
Bureau:	Technical Services	<u> </u>						
Program:	5 Years Projects- P	ire Station F	R. M. Plan					
CDP Section	_	AFI	Station 2 D-07-0002 d Planning Unit	(NPU)	W 🗆 K 🗆	ngressional District City-Wide n/a	: 5 th	
end date Estimated Cost	1/1/2007 4/1/2009 \$3,780 x \$1,00 Lt. Jim Daws 404-853-7041	Project Description	✓ Planning☐ RFP/RF0☐ Design/F	Q design/Pl PE Q Construction e ire Station 20 y Poor Conditio	E	Estimated Cost of Estimated Cost of 900k Est. Cost of Const 2,600k	Year [Design Ph Year [ruction Ph	nase 1/1/2007
Dept Mission Propert Vision Propert Vision Propert Log	riority riority ength	2008	2009 2	2010	2011	2012	2012-201	9
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	Funding Status	Not Fu	nded 🗌 Pa	rtially Fund	ed [Completely	Funded	Ł